

Activity Summary

Activity: Statutory or Contractual Aid for Other Activities

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Anchorage Museum	2,500	0	-2,500	0	-2,500
Baranov Museum/Erskine House	250	0	-250	0	-250
Bishop Museum's <i>Falls of Clyde</i>	300	0	-300	0	-300
Brown Foundation for Educational Equity, Excellence and Research	101	0	0	101	0
Chesapeake Bay Gateways and Water Trails	1,200	0	-402	798	-402
Dayton Aviation Heritage Commission	299	0	-252	47	-252
Denver Museum of Nature and Science	750	0	-750	0	-750
Ice Age National Scientific Reserve	806	0	0	806	0
Independence Mine	1,500	0	-1,500	0	-1,500
Jamestown 2007	200	0	-200	0	-200
Johnstown Area Heritage Association	49	0	0	49	0
Lake Roosevelt Forum	50	0	-50	0	-50
Lamprey Wild and Scenic River	500	0	-300	200	-300
Mandan-On-a-Slant Village	750	0	-750	0	-750
Martin Luther King, Jr., Center for Nonviolent Social Change	528	0	0	528	0
Morris Thompson Cultural and Visitor Center	750	0	-750	0	-750
National Constitution Center	500	0	-500	0	-500
Native Hawaiian Culture and Arts Program	740	0	0	740	0
New Orleans Jazz Commission	66	0	0	66	0
Penn Center National Landmark	1,000	0	-1,000	0	-1,000
Roosevelt Campobello International Park Commission	766	0	+36	802	+36
St. Charles Interpretive Center	500	0	-500	0	-500
Sewell-Belmont House National Historic Site	500	0	-500	0	-500
Vancouver National Historic Reserve	400	0	-400	0	-400
Vulcan Monument	2,000	0	-2,000	0	-2,000
Total Requirements	17,005	0	-12,868	4,137	-12,868

Authorization

Public Law 107-63	Anchorage Museum
Public Law 107-63	Baranov Museum/Erskine House
Public Law 107-63	Bishop Museum's <i>Falls of Clyde</i>
Public Law 102-525	Brown Foundation for Educational Equity, Excellence and Research
Public Law 105-312 (Title V)	Chesapeake Bay Gateways and Water Trails
Public Law 102-419	Dayton Aviation Heritage Commission
Public Law 107-63	Denver Museum of Nature and Science
16 USC 469d to 469i	Ice Age National Scientific Reserve
Public Law 107-63	Independence Mine
Public Law 106-565	Jamestown 2007
Public Law 99-388	Johnstown Area Heritage Association
Public Law 107-63	Lake Roosevelt Forum
Public Law 104-333	Lamprey Wild and Scenic River
Public Law 107-63	Mandan On-a-Slant Village
Public Law 96-428	Martin Luther King, Jr., Center for Nonviolent Social Change
20 USC 4441 to 4451	Morris Thompson Cultural and Visitor Center
16 USC 407	National Constitution Center
20 USC 4441 to 4451	Native Hawaiian Culture and Arts Program
16 USC 410bbb	New Orleans Jazz Commission
Public Law 107-63	Penn Center National Landmark
16 USC 1101 to 1103	Roosevelt Campobello International Park Commission
Public Law 93-486 (Title II)	Sewell-Belmont House NHS
Public Law 107-63	St. Charles Visitor Center
Public Law 104-333	Vancouver National Historic Reserve
Public Law 107-63	Vulcan Monument

Overview

The **Statutory or Contractual Aid** activity provides Federal funds, often on a matching basis, to State and local governments and private organizations to operate, manage, interpret and preserve resources at affiliated areas.

Applicable National Park Service Mission Goals

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| Ia | Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context. |
| Ib | The National Park Service contributes to knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information. |
| IIa | Natural and cultural resources are conserved through formal partnership programs. |
| IIb | Through partnerships with State and local agencies and nonprofit organizations, a nationwide system of parks, open space, rivers, and trails provides educational, recreational, and conservation benefits for the American people. |
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Subactivity: Anchorage Museum

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Anchorage Museum	2,500	0	-2,500	0	-2,500
Total Requirements	2,500	0	-2,500	0	-2,500

Authorization

Public Law 107-63 Department of the Interior and Related Agencies Appropriations Act, 2002

Subactivity: Anchorage Museum**FY 2002 Enacted: \$2.500 million****FY 2002 Estimated Program and Anticipated Accomplishments**

The Anchorage Museum of History and Art houses a significant permanent collection of artifacts, artwork, and a paper and photograph archive related to Alaska and other Far North areas. The Museum has hosted and prepared major international travelling exhibits. It is an active member of the greater community through its education programs and as host to innumerable social gatherings in support of the arts, humanities and science. The Museum houses the Arctic Studies Center of the National Natural History Museum, Smithsonian Institution, through a unique partnership with the Smithsonian Institution. Annual visitation is nearly 200,000.

Funding provided in FY 2002 coupled with a recent multi-million dollar donation from the private sector will be used for the design, planning, and development of the expansion of the Museum infrastructure and programs as identified by the Museum's general management plan. The Museum will better meet the needs of a growing population and increasing tourism business.

Justification of FY 2003 Budget Request for the Anchorage Museum

Request Component	Amount
FY 2002 Enacted Budget	2,500
Programmatic Changes	
• Anchorage Museum	-2,500
TOTAL, Program Changes	-2,500
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-2,500

Anchorage Museum: -\$2.500 million

The NPS is requesting an elimination of funding for the Anchorage Museum of Art and History in FY 2003 to support higher priorities.

Subactivity: Baranov Museum/Erskine House

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Baranov Museum/Erskine House	250	0	-250	0	-250
Total Requirements	250	0	-250	0	-250

Authorization

Public Law 107-63 Department of the Interior and Related Agencies Appropriations Act, 2002

Subactivity: Baranov Museum/Erskine House**FY 2002 Enacted: \$0.250 million****FY 2002 Estimated Program and Anticipated Accomplishments**

The Baranov Museum is a collection of prehistoric and historical objects from the Aleutian Islands and the Kodiak Archipelago. The collection is located in the Erskine House in Kodiak, Alaska. The building is one of only three remaining Russian period buildings extant in the Western Hemisphere. Around 1808, Alexander Baranov, manager of the Russian America Company, built the solid two-story log warehouse. In 1911, W.J. Erskine, a leading merchant, and his wife, Nellie, made the building their home when they purchased the holdings of the Alaska Commercial Company in Kodiak. The building is the only surviving structure known to have been associated with both the Russian America Company and the Alaska Commercial Company, trading companies that were the controlling factors in the Russian and early American administration of Alaska.

The City of Kodiak now owns the Baranov Museum/Erskine House, with management services provided by the Kodiak Historical Society. Of immediate concern is the structural integrity of the building and the safety of visitors. The FY 2002 funding will be used to enhance preservation of the Erskine House, including necessary studies, design, development, construction and maintenance.

Justification of FY 2003 Budget Request for the Baranov Museum/Erskine House

Request Component	Amount
FY 2002 Enacted Budget	250
Programmatic Changes	
• Baranov Museum/Erskine House	-250
TOTAL, Program Changes	-250
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-250

Baranov Museum/Erskine House: -\$0.250 million

The NPS is requesting an elimination of funding for the Baranov Museum in FY 2003 to support higher priorities.

Subactivity: Bishop Museum's *Falls of Clyde*

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Bishop Museum's <i>Falls of Clyde</i>	300	0	-300	0	-300
Total Requirements	300	0	-300	0	-300

Authorization

Public Law 107-63 Department of the Interior and Related Agencies Appropriations Act, 2002

Subactivity: Bishop Museum's *Falls of Clyde***FY 2002 Enacted: \$0.300 million****FY 2002 Estimated Program and Anticipated Accomplishments**

The 1878 four-masted ship, *Falls of Clyde*, is a floating exhibit moored in Honolulu harbor. Located at the Bishop Museum's Hawaii Maritime Center of Pier, the *Falls of Clyde* was rescued from destruction, moved to Honolulu and first restored and opened to the public in 1986. Since then the vessel has undergone continual restoration. *Falls of Clyde* is listed on the National Register of Historic Places and is also listed as a National Historical Landmark. The Bishop Museum will use this funding to continue stabilization and restoration of this National Historical Landmark.

Justification of FY 2003 Budget Request for the Bishop Museum's *Falls of Clyde*

Request Component	Amount
FY 2002 Enacted Budget	300
Programmatic Changes	
• Bishop Museum's <i>Falls of Clyde</i>	-300
TOTAL, Program Changes	-300
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-300

Bishop Museum's *Falls of Clyde*: -\$0.300 million

The NPS is requesting an elimination of funding for the Bishop Museum's *Falls of Clyde* in FY 2003 to support higher priorities.

Subactivity: Brown Foundation for Educational Equity, Excellence and Research

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Brown Foundation for Educational Equity, Excellence and Research	101	0	0	101	0
Total Requirements	101	0	0	101	0

Authorization

Public Law 102-525 Brown v. Board of Education National Historic Site Act

Subactivity: Brown Foundation for Educational Equity, Excellence and Research
FY 2002 Enacted: \$0.101 million

FY 2002 Estimated Program and Anticipated Accomplishments

Through Public Law 102-525, Congress directed the National Park Service to preserve, protect, and interpret places that contributed materially to the landmark United States Supreme Court decision that brought an end to segregation in public education, and to interpret the integral role of the *Brown v. the Board of Education* decision in the civil rights movement. Funding will allow the National Park Service to extend its cooperative agreement with the Brown Foundation to achieve this directive. Fiscal year 2002 funding and technical assistance will allow the Brown Foundation to: assist park, Midwest Region, Harpers Ferry Center, and contractor personnel in the planning and design of permanent exhibits and audiovisual media for Monroe School; assist the park in establishing interpretive partnership agreements with theme related sites outside the National Park System; provide off-site and on-site presentations and materials on *Brown* to educational, historical, professional, and civic organizations; provide workshops on the *Brown* decision to new park staff; finalize the 4th and 6th grade curriculum guide; complete the 2nd grade traveling trunk; conduct teacher workshops on use of the 4th and 6th grade curriculum and the 2nd grade traveling trunk; assist park staff in finalizing the CD-ROM curriculum; assist park staff in completing a curriculum guide for the children's video; assist park staff in the development of a civil dialog curriculum and guide for intermediate grades; assist park staff in designing summer youth programs; and work with the park and the Brown v. Board of Education 50th Anniversary Commission in developing additional national curricula. Funding support of this subactivity is proposed to remain unchanged in FY 2003.

Justification of FY 2003 Budget Request**for the Brown Foundation for Educational Equity, Excellence and Research**

Request Component	Amount
FY 2002 Enacted Budget	101
Programmatic Changes	
• Brown Foundation for Educational Equity, Excellence and Research	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2003 Budget Request	101
Net Change	No Change

Subactivity: Chesapeake Bay Gateways and Water Trails

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Chesapeake Bay Gateways and Water Trails	1,200	0	-402	798	-402
Total Requirements	1,200	0	-402	798	-402

Authorization

Public Law 105-312 (Title V) Chesapeake Bay Initiative Act of 1998

Subactivity: Chesapeake Bay Gateways and Water Trails
FY 2002 Enacted: \$1.200 million

FY 2002 Estimated Program and Anticipated Accomplishments

The Chesapeake Bay Initiative Act of 1998 authorizes the Secretary of the Interior, in cooperation with the Administrator of the Environmental Protection Agency to provide technical and financial assistance to identify, conserve, restore, and interpret natural, recreational, historical, and cultural resources within the Chesapeake Bay watershed. The act calls for creating a linked network of Chesapeake Bay Gateways sites and Chesapeake Bay Water Trails that will collectively enhance public education of and access to the Chesapeake Bay.

The FY 2002 funding will support technical assistance to potential and existing Gateways, including ongoing workshop series, interpretative guidance and information, and public access design advice. In addition, the NPS would provide grants on a 50-50 matching basis to designated Gateways for specific projects, which enhance interpretation, public access and conservation of Chesapeake Bay related resources.

Justification of FY 2003 Budget Request for Chesapeake Bay Gateways and Water Trails

Request Component	Amount
FY 2002 Enacted Budget	1,200
Programmatic Changes	
• Chesapeake Bay Gateways and Water Trails	-402
TOTAL, Program Changes	-402
Uncontrollable Changes	No Change
FY 2003 Budget Request	798
Net Change	-402

Chesapeake Bay Gateways and Water Trails: -\$0.402 million

The NPS is requesting a decrease in funding for Chesapeake Bay Gateways and Water Trails in FY 2003 to support higher priorities.

Subactivity: Dayton Aviation Heritage Commission

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Dayton Aviation Heritage Commission	299	0	-252	47	-252
Total Requirements	299	0	-252	47	-252

Authorization

Public Law 102-419 Dayton Aviation Heritage Preservation Act of 1992

Subactivity: Dayton Aviation Heritage Commission
FY 2002 Enacted: \$0.299 million

FY 2002 Estimated Program and Anticipated Accomplishments

Section 201 of Public Law 102-419 authorized the establishment of a 13-member Dayton Aviation Heritage Commission. In FY 2002, the Commission will be operating in accordance with the Preservation and Development Plan that was approved by the Secretary of the Interior in 2001. The plan details a series of priorities to be accomplished between now and December 31, 2003, when the Commission is scheduled to sunset. The Plan's priorities include: the rehabilitation of the historic districts that surround Dayton Aviation Heritage National Historical Park; preserving and enhancing key aviation heritage areas that are part of the designated Aviation Trail of the Miami Valley; creating the follow-on management entity in 2003 that will succeed the Commission, and developing the transportation systems needed to facilitate the movement of visitors to the various park sites.

The Commission will continue to assist the Wright-Dunbar Main Street Project with its efforts to revitalize the Wright brothers and Paul Laurence Dunbar neighborhoods. This work is critical to the success of the National Park as the buildings within the area are in poor condition. The Commission will complete the restoration of the historic streetscape, including the installation of period lighting, new sidewalks and re-leveling of the road surfaces. This work is being done in direct partnership with the City of Dayton by utilizing grants received by both organizations. The Commission will be working with Inventing Flight, a non-profit organization, and the Ohio Bicentennial Grants Program to complete the development of interpretive elements at the Wright family home-site, Orville Wright's engineering laboratory and the cycle shop site where the Wrights' fabricated their first heavier-than-air flying machine. These sites will extend the Park visitor's experience beyond the Interpretive Center into the actual neighborhood of the Wright brothers in a most unique fashion.

Justification of FY 2003 Budget Request for Dayton Aviation Heritage Commission

Request Component	Amount
FY 2002 Enacted Budget	299
Programmatic Changes	
• Dayton Aviation Heritage Commission	-252
TOTAL, Program Changes	-252
Uncontrollable Changes	No Change
FY 2003 Budget Request	47
Net Change	-252

Dayton Aviation Heritage Commission: -\$0.252 million

The NPS requests a decrease in funding for the Commission to support higher priorities. Remaining funding will provide for minimal support to Commission activities.

Subactivity: Denver Museum of Nature and Science

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Denver Museum of Nature and Science	750	0	-750	0	-750
Total Requirements	750	0	-750	0	-750

Authorization

Public Law 107-63 Department of the Interior and Related Agencies Appropriations Act, 2002

Subactivity: Denver Museum of Nature and Science
FY 2002 Enacted: 0.750 million

FY 2002 Estimated Program and Anticipated Accomplishments

Funding provided in FY 2002 will be used for costs associated with expansion to the Denver Museum of Nature and Science (DMNS), specifically for space and science exhibits.

In June 2003 a new space science education center will open at the DMNS, offering unparalleled resources to Colorado students and their teachers, families, researchers, and other visitors. Space Odyssey will encompass the nation's first all digital planetarium, simulation environments, inquiry-based programs available on-and off-site, and an activity center open daily to schools and families.

Space Odyssey will focus on the science involved in studying our planet Earth and its processes, as well as our solar system and universe beyond. Partners and collaborators are helping to expand the project's reach into rural communities and to meet specific audience needs, as well as helping with scientific accuracy and technology resources.

Justification of FY 2003 Budget Request for Denver Museum of Nature and Science

Request Component	Amount
FY 2002 Enacted Budget	750
Programmatic Changes	
• Denver Museum of Nature and Science	-750
TOTAL, Program Changes	-750
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-750

Denver Museum of Nature and Science: -\$0.750 million

The NPS is requesting an elimination of funding for Denver Museum of Nature and Science in FY 2003, since FY 2002 funding completes the Federal commitment to this project.

Subactivity: Ice Age National Scientific Reserve

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Ice Age National Scientific Reserve	806	0	0	806	0
Total Requirements	806	0	0	806	0

Authorization

16 USC 469d to 469i Ice Age National Scientific Reserve

Subactivity: Ice Age National Scientific Reserve**FY 2002 Enacted: \$0.806 million****FY 2002 Estimated Program and Anticipated Accomplishments**

The Ice Age National Scientific Reserve contains nationally significant examples of the effect of continental glaciers in shaping the surface of the earth. The reserve consists of nine separate units, six of which are operational: Kettle Moraine State Forest, Horicon State Wildlife Area, Chippewa Moraine State Recreation Area, Devil's Lake, Mill Bluff, and Interstate State Parks. The NPS cooperates with the Wisconsin Department of Natural Resources in managing, operating, maintaining, and interpreting the reserve and its resources, as defined in a cooperative agreement. The NPS pays for up to one-half the annual operations, maintenance, and rehabilitation costs, in accordance with the authorizing legislation. The State of Wisconsin pays the balance.

In FY 2002, the State of Wisconsin will continue to provide educational and recreational opportunities for an estimated 2.7 million annual visitors to the six operational reserve units. Hiking trails, including the Ice Age National Scenic Trail, will enable visitors to explore the glacial landscape. Construction of new segments of the trail with educational wayside exhibits in Devil's Lake State Park will be completed and fully opened to public use. The State and the NPS will cooperate in preliminary planning to identify a site for a new Ice Age interpretive center in Devil's Lake State Park, the most visited unit of the Reserve. The State will continue to negotiate with willing sellers in and adjacent to the Cross Plains unit of the Reserve to acquire additional lands, resulting in the protection of important glacial landscape features and the eventual opening of that site as the seventh operational unit of the Reserve. Funding support of this subactivity is proposed to remain unchanged in FY 2003.

Justification of FY 2003 Budget Request for Ice Age National Scientific Reserve

Request Component	Amount
FY 2002 Enacted Budget	806
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2003 Budget Request	806
Net Change	No Change

Subactivity: Independence Mine

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Independence Mine	1,500	0	-1,500	0	-1,500
Total Requirements	1,500	0	-1,500	0	-1,500

Authorization

Public Law 107-63 Department of the Interior and Related Agencies Appropriations Act, 2002

Subactivity: Independence Mine**FY 2002 Enacted: \$1.500 million****FY 2002 Estimated Program and Anticipated Accomplishments**

Independence Mine State Historical Park (IMSHP), managed by the Alaska State Division of Parks & Outdoor Recreation (State Parks), is located about 90 minutes from Anchorage in Hatcher Pass. It is the site of an historic gold mining operation that was closed down during World War II. State Parks has developed hiking, skiing, and snowmobile trails in the area and interprets the mining history with both guided tours and a series of interpretive displays. IMSHP receives about 52,000 visitors annually. The property is easily accessible from one of the few roads off the main highway system.

These funds will stabilize 11 of 15 historic buildings so that it is economically feasible for the private sector to adapt the buildings for commercial use. Costs will include payment to staff, contractors and consultants as well as travel expenses, equipment and supplies. While Alaska State Parks has recently replaced the foundations of both bunkhouse buildings and patched a few leaking roofs, the Director's Finding identified adaptive reuse of the mine's structures as the best strategy for protecting and preserving the mine buildings. The combination of these investments by the state and federal government is intended to make subsequent private sector development of a visitor destination at the mine site economical. The private sector will be responsible for additional rehabilitation necessary for commercial activity and continued maintenance of the park's historic buildings and provide a return to the state sufficient to support management of the surrounding park and recreation lands.

Justification of FY 2003 Budget Request for Independence Mine

Request Component	Amount
FY 2002 Enacted Budget	1,500
Programmatic Changes	
• Independence Mine	-1,500
TOTAL, Program Changes	-1,500
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-1,500

Independence Mine: -\$1.500 million

The NPS is requesting an elimination of funding for Independence Mine in FY 2003 to support higher priorities.

Subactivity: Jamestown 2007

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Jamestown 2007	200	0	-200	0	-200
Total Requirements	200	0	-200	0	-200

Authorization

Public Law 106-565 Jamestown 400th Commemoration Commission Act of 2000

Subactivity: Jamestown 2007**FY 2002 Enacted: \$0.200 million****FY 2002 Estimated Program and Anticipated Accomplishments**

P.L. 106-565, enacted on December 23, 2000, established the Jamestown 400th Commemoration Commission to ensure a suitable national observance of the 400th anniversary of the founding of Jamestown through the development of programs, activities and facilities that provide a lasting legacy and long-term benefit. FY 2002 funding will be used to establish the Commission as authorized in PL 106-565. The Commission will plan and organize national and international events appropriate to the founding of the first permanent English colony in the Western Hemisphere and the coming together of peoples from three continents.

Justification of FY 2003 Budget Request for Jamestown 2007

Request Component	Amount
FY 2002 Enacted Budget	200
Programmatic Changes	
• Jamestown 2007	-200
TOTAL, Program Changes	-200
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-200

Jamestown 2007: -\$0.200 million

The NPS is requesting an elimination of funding for Jamestown 2007 in FY 2003 to support higher priorities.

Subactivity: Johnstown Area Heritage Association

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Johnstown Area Heritage Association	49	0	0	49	0
Total Requirements	49	0	0	49	0

Authorization

Public Law 99-388 A bill to increase the development ceiling at Allegheny Portage Railroad National Historic Site and Johnstown Flood National Memorial in Pennsylvania....

Subactivity: Johnstown Area Heritage Association

FY 2002 Enacted: \$0.049 million

FY 2002 Estimated Program and Anticipated Accomplishments

The National Park Service is authorized to enter into a cooperative agreement with the Johnstown Area Heritage Association to provide technical and financial assistance for the operation, maintenance, and preservation of the Johnstown Flood Museum and its collection. The law requires the museum association to match any specifically appropriated Federal funds on a 50-percent basis from non-Federal sources. Funds provided by Congress in previous years were used for the preparation of various planning documents including a general management plan, interpretive prospectus, development concept plan, and historic resources inventory.

Funding received in FY 2002 will be used for the operation and maintenance of the Johnstown Flood Museum. General operating support will be allocated for administration, program staff, occupancy, exhibition and exhibit maintenance expenses, historic preservation, planning and programs, public information, and education programs. Funding support for this subactivity is proposed to remain unchanged in FY 2003.

Justification of FY 2003 Budget Request for Johnstown Area Heritage Association

Request Component	Amount
FY 2002 Enacted Budget	49
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2003 Budget Request	49
Net Change	No Change

Subactivity: Lake Roosevelt Forum

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Lake Roosevelt Forum	50	0	-50	0	-50
Total Requirements	50	0	-50	0	-50

Authorization

Public Law 107-63 Department of the Interior and Related Agencies Appropriations Act, 2002

Subactivity: Lake Roosevelt Forum**FY 2002 Enacted: \$0.050 million****FY 2002 Estimated Program and Anticipated Accomplishments**

The Lake Roosevelt Forum is a non-profit organization comprised of citizens, community groups, government agencies and tribes. The Forum's mission is to establish a dialog based on trust and respect for all views, by seeking common ways to protect and preserve the quality of the environment and enhance the quality of life as they relate to the lake and economies of the region. Members include the NPS, Bureau of Reclamation, Bonneville Power Administration, Bureau of Indian Affairs, Colville and Spokane Tribes, county governments, state agencies and the general public.

Funds appropriated in FY 2002 will assist with public education and outreach efforts promoting a balanced approach to river and watershed management as it relates to Lake Roosevelt. These activities will include development of a regional fish and wildlife symposium; development of conferences and workshops addressing local natural resource, environmental and economic issues; development of K-12 education and adult learning opportunities; and development of print and web based educational and informational materials regarding Lake Roosevelt's ecosystem and economy.

Justification of FY 2003 Budget Request for Lake Roosevelt Forum

Request Component	Amount
FY 2002 Enacted Budget	50
Programmatic Changes	
• Lake Roosevelt Forum	-50
TOTAL, Program Changes	-50
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-50

Lake Roosevelt Forum: -\$0.050 million

The NPS is requesting an elimination of funding for Lake Roosevelt Forum in FY 2003 to support higher priorities.

Subactivity: Lamprey Wild and Scenic River

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Lamprey Wild and Scenic River	500	0	-300	200	-300
Total Requirements	500	0	-300	200	-300

Authorization

Public Law 104-333 Omnibus Parks and Public Lands Management Act of 1996

Subactivity: Lamprey Wild and Scenic River**FY 2002 Enacted: \$0.500 million****FY 2002 Estimated Program and Anticipated Accomplishments**

Funding provided in FY 2002 will be used to assist Lamprey River communities and partners (via Cooperative Agreements as outlined in the Lamprey River Management Plan and designating legislation), in the conservation of critical river land areas easements and similar tools.

Justification of FY 2003 Budget Request for Lamprey Wild and Scenic River

Request Component	Amount
FY 2002 Enacted Budget	500
Programmatic Changes	
• Lamprey Wild and Scenic River	-300
TOTAL, Program Changes	-300
Uncontrollable Changes	No Change
FY 2003 Budget Request	200
Net Change	-300

Lamprey Wild and Scenic River: -\$0.300 million

The NPS is requesting a decrease in funding for Lamprey Wild and Scenic River in FY 2003 to support higher priorities.

Subactivity: Mandan-On-a-Slant Village

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Mandan-On-a-Slant Village	750	0	-750	0	-750
Total Requirements	750	0	-750	0	-750

Authorization

Public Law 107-63 Department of the Interior and Related Agencies Appropriations Act, 2002

Subactivity: Mandan-On-a-Slant Village**FY 2002 Enacted: \$0.750 million****FY 2002 Estimated Program and Anticipated Accomplishments**

On-a-Slant Mandan Village is a partially reconstructed Mandan Indian Village within the boundaries of Fort Abraham Lincoln State Park, North Dakota. The North Dakota State Park and Recreation Department has a cooperative agreement with Fort Abraham Lincoln Foundation to assist with the development, maintenance and operation of some facilities on the State park property, including the On-a-Slant Village. The Fort Abraham Lincoln Foundation, a nonprofit organization will do the planning, contracting and contract supervision of the reconstruction project.

Justification of FY 2003 Budget Request for Mandan-On-a-Slant Village

Request Component	Amount
FY 2002 Enacted Budget	750
Programmatic Changes	
• Mandan-On-a-Slant Village	-750
TOTAL, Program Changes	-750
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-750

Mandan-On-a-Slant Village: -\$0.750 million

The NPS is requesting an elimination of funding for Mandan-On-a-Slant Village in FY 2003 since the FY 2002 funding completed the Federal commitment to this project.

Subactivity: Martin Luther King, Jr., Center for Nonviolent Social Change

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Martin Luther King, Jr., Center for Nonviolent Social Change	528	0	0	528	0
Total Requirements	528	0	0	528	0

Authorization

Public Law 96-428 A bill to establish the Martin Luther King, Jr. National Historic Site in....

Subactivity: Martin Luther King, Jr., Center for Nonviolent Social Change
FY 2002 Enacted: \$0.528 million

FY 2002 Estimated Program and Anticipated Accomplishments

In FY 2002, funds will be spent to protect, preserve and interpret the places where Dr. Martin Luther King, Jr. was born, lived, worked, worshipped and is buried. The King Center has an outside area known as Freedom Walkway where visitors view the crypt of Dr. Martin Luther King, Jr. and the Eternal Flame which is maintained in his commemoration. Freedom Hall contains exhibit rooms for Dr. and Mr. King, Mohandas Gandhi, and Rosa Parks, as well as a gift shop. The funds are instrumental in supporting these facilities and help augment costs associated with insurance, contract services for cleaning and janitorial work, exhibit maintenance, services and supplies required for maintenance of the building, landscaping and grounds. Funding support of this subactivity is proposed to remain unchanged in FY 2003.

Justification of FY 2003 Budget Request
for Martin Luther King, Jr., Center for Nonviolent Social Change

Request Component	Amount
FY 2002 Enacted Budget	528
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2003 Budget Request	528
Net Change	No Change

Subactivity: Morris Thompson Cultural and Visitor Center

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Morris Thompson Cultural and Visitor Center	750	0	-750	0	-750
Total Requirements	750	0	-750	0	-750

Authorization

20 USC 4441 to 4451 Program for Native Hawaiian and Alaska Native culture and arts development

Subactivity: Morris Thompson Cultural and Visitor Center

FY 2002 Enacted: \$0.750 million

FY 2002 Estimated Program and Anticipated Accomplishments

The Morris Thompson Visitor and Cultural Center will provide a gathering place to perpetuate, celebrate and share Alaska Native traditions through educational programs. Funding will be provided to the Janana Chiefs Conference to be used for costs associated with the design and development and construction of the Center.

Justification of FY 2003 Budget Request for Morris Thompson Cultural and Visitor Center

Request Component	Amount
FY 2002 Enacted Budget	750
Programmatic Changes	
• Morris Thompson Cultural and Visitor Center	-750
TOTAL, Program Changes	-750
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-750

Morris Thompson Cultural and Visitor Center: -\$0.750 million

The NPS is requesting an elimination of funding for Morris Thompson Cultural and Visitor Center in FY 2003 to support higher priorities.

Subactivity: National Constitution Center

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
National Constitution Center	500	0	-500	0	-500
Total Requirements	500	0	-500	0	-500

Authorization

16 USC 407 Constitution Heritage Act

Subactivity: National Constitution Center
FY 2002 Enacted: \$0.500 million

FY 2002 Estimated Program and Anticipated Accomplishments

The Constitution Heritage Act of 1988 authorized the National Park Service to provide Federal financial assistance to the National Constitution Center in Philadelphia, Pennsylvania, in a 50-50 matching grant. Fiscal year 2002 funding will be used for to defray the cost of operating expenses incurred to support the Center as stated in the act. The National Constitution Center is a nonpartisan organization founded to engage Americans in the story of the Constitution and how it affects our daily lives. The benefits of the center are in the promotion of nonpartisan awareness, understanding and appreciation of our Constitution. The Center plans to continue the development and implementations of a Constitution Week Program during the coming year and will sponsor several events.

Justification of FY 2003 Budget Request for National Constitution Center

Request Component	Amount
FY 2002 Enacted Budget	500
Programmatic Changes	
• National Constitution Center	-500
TOTAL, Program Changes	-500
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-500

National Constitution Center: -\$0.500 million

The NPS is requesting an elimination of funding for National Constitution Center in FY 2003 to support higher priorities.

Subactivity: Native Hawaiian Culture and Arts Program

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Native Hawaiian Culture and Arts Program	740	0	0	740	0
Total Requirements	740	0	0	740	0

Authorization

20 USC 4441 to 4451 Program for Native Hawaiian and Alaska Native culture and arts development

Subactivity: Native Hawaiian Culture and Arts Program

FY 2002 Enacted: \$0.740 million

FY 2002 Estimated Program and Anticipated Accomplishments

The Native Hawaiian Culture and Arts Program was created to provide a greater sense of cultural awareness and ethnic pride essential to the survival of the Native Hawaiian people. The Native Hawaiian Culture and Arts Program was established in 1987 to revive cultural and artistic practices which were on the verge of extinction.

Present efforts of the program are devoted to establishing cultural learning centers at sites of cultural and historic significance to Native Hawaiians on each of the islands of Hawaii. The cultural learning centers are educational programs focused on Native Hawaiian traditions, arts and language, and serve to disseminate the cultural research that has been completed by the program. The first center has been established on the Island of Hawaii at the Greenwell Ethnobotanical Garden, and plans are for additional centers. The cultural learning centers will be required to develop public and private sector partners and a business plan to attain financial self-sufficiency.

FY 2002 funding will provide for the continued development of three programs exploring native Hawaiian culture. These program are: (1) The Hawaiian Living Traditions Program which combines research, applied research, social and cultural awareness, and education and training into an overall process that serves the cultural interest and needs of the people, (2) The Research Development Project Program which improves ways to obtain access to research resources that are vital to the study of Native Hawaiian culture, history and arts, and (3) The Native Hawaiian Renewable Resources Program which bases the potential demand for plant materials and analyzes the Native Hawaiian arts and crafts market. Funding support of this activity is proposed to remain unchanged in FY 2003.

Justification of FY 2003 Budget Request for Native Hawaiian Culture and Arts Program

Request Component	Amount
FY 2002 Enacted Budget	740
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2003 Budget Request	740
Net Change	No Change

Subactivity: New Orleans Jazz Commission

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
New Orleans Jazz Commission	66	0	0	66	0
Total Requirements	66	0	0	66	0

Authorization

16 USC 410bbb New Orleans Jazz National Historical Park

Subactivity: New Orleans Jazz Commission**FY 2002 Enacted: \$0.066 million****FY 2002 Estimated Program and Anticipated Accomplishments**

The NPS assists the New Orleans Jazz Commission in preserving the origins, early history, development, and progression of jazz that began in the city of New Orleans, and supports the continuation and enhancement of the jazz cultural traditions that are characteristic of, and associated with the New Orleans Jazz National Historical Park.

In FY 2002, the commission will continue to identify and access private and private not-for-profit partnerships and funding sources for the preservation of jazz landmarks, conservation of historic recording and artifacts, and creation of NPS interpretive & educational programs. The commission will develop funding for the not-for-profit acquisition and stabilization of four historic jazz structures in the 400 Block of South Rampart. It will continue the implementation of a historic marker program to identify historic jazz sites within the city of New Orleans (in partnership with the New Orleans Jazz National Historical Park, the Preservation Resource Center and the Downtown Development District). The commission will also continue the Jazz Oral History Project in partnership with the New Orleans Jazz National Historical Park. The commission will continue presenting the annual New Orleans Music Colloquium, that is produced in partnership with the University of New Orleans, the Louisiana State Museum, French Quarter Festival and the New Orleans Jazz National Historical Park. Funding support of this activity is proposed to remain unchanged in FY 2003.

Justification of FY 2003 Budget Request for New Orleans Jazz Commission

Request Component	Amount
FY 2002 Enacted Budget	66
Programmatic Changes	No Change
TOTAL, Program Changes	0
Uncontrollable Changes	No Change
FY 2003 Budget Request	66
Net Change	No Change

Subactivity: Penn Center National Landmark

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Penn Center National Landmark	1,000	0	-1,000	0	-1,000
Total Requirements	1,000	0	-1,000	0	-1,000

Authorization

Public Law 107-63 Department of the Interior and Related Agencies Appropriations Act, 2002

Subactivity: Penn Center National Landmark
FY 2002 Enacted: \$1.000 million

FY 2002 Estimated Program and Anticipated Accomplishments

Penn Center of St. Helena Island, South Carolina is one the nation's most historically significant Black American educational and cultural institutions. It was established during the Civil War with the purpose of educating the freed slaves on the sea islands around Port Royal Sound. Abolitionists of Pennsylvania and a group of churches established Penn Center, as a part of the Port Royal Experiment. Since then, the Center has worked on many community projects such as bringing public water to the islands, helping farmers to buy and market cooperatives and advocating better housing and health care for low-income people.

The FY 2002 funding will be used to rehabilitate the historic buildings of Penn Center National Landmark.

Justification of FY 2003 Budget Request for Penn Center National Landmark

Request Component	Amount
FY 2002 Enacted Budget	1,000
Programmatic Changes	
• Penn Center National Landmark	-1,000
TOTAL, Program Changes	-1,000
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-1,000

Penn Center National Landmark: -\$1.000 million

The NPS is requesting an elimination of funding for Penn Center National Landmark in FY 2003 to support higher priorities.

Subactivity: Roosevelt Campobello International Park Commission

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Roosevelt Campobello International Park Commission	766	0	36	802	36
Total Requirements	766	0	36	802	36

Authorization

16 USC 1101 to 1103 Roosevelt Campobello International Park

Subactivity: Roosevelt Campobello International Park Commission
FY 2002 Enacted: \$0.766 million

FY 2002 Estimated Program and Anticipated Accomplishments

The Roosevelt Campobello International Park Commission was established on August 14, 1964, by the Governments of Canada and the United States to commemorate President Franklin D. Roosevelt, and to provide a symbol of the partnership between the two countries. During his youth and early adult years, Franklin D. Roosevelt spent many summers on Campobello Island in New Brunswick Province, Canada. It was here at the age of 39 that Roosevelt was stricken by poliomyelitis. After his death in 1945, Eleanor Roosevelt continued to use the home on Campobello Island as a vacation retreat.

Funds provided in FY 2002 to the Roosevelt Campobello International Park Commission will be used to support a full range of visitor services and operations including interpretation, routine maintenance, preservation of historic features and cultural resources, and protection of natural resources. Costs are shared equally by the United States and Canada.

Justification of FY 2003 Budget Request for Roosevelt Campobello International Park Commission

Request Component	Amount
FY 2002 Enacted Budget	766
Programmatic Changes	
• Roosevelt Campobello International Park Commission	+36
TOTAL, Program Changes	+36
Uncontrollable Changes	No Change
FY 2003 Budget Request	802
Net Change	+36

Roosevelt Campobello International Park Commission: +\$0.036 million

The NPS requests an increase for Roosevelt Campobello International Park Commission to match increased funding proposed by the Canadian government. Funding for Roosevelt Campobello International Park is provided equally by the United States and Canada. Funding would be used to enhance overall park operations.

Subactivity: St. Charles Interpretive Center

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
St. Charles Interpretive Center	500	0	-500	0	-500
Total Requirements	500	0	-500	0	-500

Authorization

Public Law 107-63 Department of the Interior and Related Agencies Appropriations Act, 2002

Subactivity: St. Charles Interpretive Center
FY 2002 Enacted: \$0.500 million

FY 2002 Estimated Program and Anticipated Accomplishments

The City of St. Charles, Missouri in conjunction with various State and local entities proposes to build a new Boat House and Conservation Center on the Missouri Riverfront, which is a stop on the Lewis and Clark Trail. The City owns the land and will lease it to the organizations operating the facility. The Center will house a Lewis and Clark visitor center, which is now located in another building and will provide permanent exhibits, related to the Lewis and Clark Expedition. It will also be used to house three boats (a keel boat and 2 pirogues) which will be utilized during the Bicentennial celebration. The entire facility costs \$2.5 million, of which \$2.0 million will be raised by private donors. Once the facility is built, it will be operated and maintained by the State of Missouri.

Justification of FY 2003 Budget Request for St. Charles Interpretive Center

Request Component	Amount
FY 2002 Enacted Budget	500
Programmatic Changes	
• St. Charles Interpretive Center	-500
TOTAL, Program Changes	-500
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-500

St. Charles Interpretive Center: -\$0.500 million

The NPS is requesting an elimination of funding for St. Charles Interpretive Center in FY 2003, since the FY 2002 funding fulfilled Federal commitment to this project.

Subactivity: Sewell-Belmont House National Historic Site

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Sewell-Belmont House National Historic Site	500	0	-500	0	-500
Total Requirements	500	0	-500	0	-500

Authorization

Public Law 93-486 (Title II)

Subactivity: Sewell-Belmont House National Historic Site
FY 2002 Enacted: \$0.500 million

FY 2002 Estimated Program and Anticipated Accomplishments

The FY 2002 funds provided will be used for the preservation, maintenance, and interpretation of the Sewell-Belmont House (a National Historic Landmark), and its nationally significant collections of artifacts, banners, photographs, and manuscripts relating to the Women's Suffrage Movement in 19th and 20th Century America. The building has structural repair needs, as well as wiring, plumbing, heating and ventilation problems, and handicapped accessibility and exhibit space deficiencies. Funding in FY 2002 will be used to continue restoration work according to the Historic Structure Report, which was completed in June 2001.

Justification of FY 2003 Budget Request for Sewell-Belmont House National Historic Site

Request Component	Amount
FY 2002 Enacted Budget	500
Programmatic Changes	
• Sewell-Belmont House National Historic Site	-500
TOTAL, Program Changes	-500
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-500

Sewell-Belmont House National Historic Site: -\$0.500 million

The NPS is requesting an elimination of funding for Sewell-Belmont House National Historic Site in FY 2003 to support higher priorities.

Subactivity: Vancouver National Historic Reserve

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Vancouver National Historic Reserve	400	0	-400	0	-400
Total Requirements	400	0	-400	0	-400

Authorization

Public Law 104-333 Omnibus Parks and Public Lands Management Act of 1996

Subactivity: Vancouver National Historic Reserve
FY 2002 Enacted: \$0.400 million

FY 2002 Estimated Program and Anticipated Accomplishments

In November 1996, Congress passed legislation creating the Vancouver National Historic Reserve. The area is administered through a cooperative management plan by a partnership comprised of the National Park Service, the State of Washington Historic Preservation Office, the United States Army, and the city of Vancouver, Washington. The plan was completed in November 1999.

Funding will be used by the city of Vancouver to provide orientation and interpretive services to visitors to the historic reserve at the General O.O. Howard House through a contract with the National Park Service, and help provide education outreach programs to schools and other groups, consistent with the management plan. It will also help provide annual maintenance for the Howard House Visitor Center. In addition, the city will establish a contractual agreement with a nonprofit entity for administrative services, including staff positions for a reserve museum and education director, development officer, a project assistant and other staff.

Justification of FY 2003 Budget Request for Vancouver National Historic Reserve

Request Component	Amount
FY 2002 Enacted Budget	400
Programmatic Changes	
• Vancouver National Historic Reserve	-400
TOTAL, Program Changes	-400
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-400

Vancouver National Historic Reserve: -\$0.400 million

The NPS is requesting an elimination of funding for Vancouver National Historic Reserve in FY 2003 to support higher priorities.

Subactivity: Vulcan Monument

Subactivity	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Vulcan Monument	2,000	0	-2,000	0	-2,000
Total Requirements	2,000	0	-2,000	0	-2,000

Authorization

Public Law 107-63 Department of the Interior and Related Agencies Appropriations Act, 2002

Subactivity: Vulcan Monument
FY 2002 Enacted: \$2.000 million

FY 2002 Estimated Program and Anticipated Accomplishments

Vulcan Monument is a historic statue in the Birmingham City Park in Birmingham, Alabama. Birmingham City Park was listed on the National Register of Historic Places in 1976. Vulcan Monument was constructed for the 1904 World's Fair and is the largest cast iron sculpture in the world. FY 2002 enacted funding will be used to restore this historic statue.

Justification of FY 2003 Budget Request for Vulcan Monument

Request Component	Amount
FY 2002 Enacted Budget	2,000
Programmatic Changes	
• Vulcan Monument	-2,000
TOTAL, Program Changes	-2,000
Uncontrollable Changes	No Change
FY 2003 Budget Request	0
Net Change	-2,000

Vulcan Monument: -\$2.000 million

The NPS is requesting an elimination of funding for Vulcan Monument in FY 2003 to support higher priorities.